

ANNUAL ACTION PLAN (AAP) UNDER BACKWARD REGION GRANT FUND (BRGF) FOR THE YEAR 2008-2009

(Rupees in Lakh)

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
I		AGRICULTURE AND ITS ALLIED SECTORS.				
	(a)	<i>Land development by Machine-Agriculture Deptt</i>				
		(I) Chawngte Block				
		(1) Udalthana -I	12	Ha	1.00	12.00
		(2) Ajasora - II	12	Ha	1.00	12.00
		(3) Silosora	12	Ha	1.00	12.00
		(4) Silsury	12	Ha	1.00	12.00
		(5) Devasora 'S'	12	Ha	1.00	12.00
		(6) Golasury	12	Ha	1.00	12.00
		(7) Mainabapsora	12	Ha	1.00	12.00
		Sub Total	84	Ha	1.00	84.00
		(II) Lawngtlai Block				
		1) Tuikhurlui	5	Ha	1.00	5.00
		2) Sumsilui	5	Ha	1.00	5.00
		Sub Total	10	Ha	1.00	10.00
		(III) Bungilang Block				
		1) Nghalimlui	7	Ha	1.00	7.00
		2) Saibawh	7	Ha	1.00	7.00
		3) Vaseikai	7	Ha	1.00	7.00
		Sub Total	21	Ha	1.00	21.00
		(IV) Sangau Block				
		1) Cheural	7	Ha	1.00	7.00
		2) Thaltlang	7	Ha	1.00	7.00
		Sub Total	14	Ha	1.00	14.00
	(b)	<i>Procurement of Seedling/Fingerling-Fishery Deptt</i>				
		(I) Chawngte Block				
		(1)Kalamanagar - I	20000	nos	0.00005	1.00

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
		(2)Kalamanagar - II	20000	nos	0.00005	1.00
		(3)Ajadora-II	20000	nos	0.00005	1.00
		(4)Fultuli-II	20000	nos	0.00005	1.00
		(5)Jarulsury	20000	nos	0.00005	1.00
		(6) Devasora 'S'	20000	nos	0.00005	1.00
		(7) Vaseitlang-I	20000	nos	0.00005	1.00
		Sub Total	140000.00000	nos	0.00005	7.00
		(II) Lawngtlai Block				
		1) Kawlchaw W	25000	nos	0.00005	1.25
		2) Rulkual	25000	nos	0.00005	1.25
		3) Diltlang	25000	nos	0.00005	1.25
		4) Ngengpuikai	25000	nos	0.00005	1.25
		Sub Total	100000	nos	0.00005	5.00
		(III) Bungtlang Block				
		1) Bungtlang S	25000	nos	0.00005	1.25
		2) Sekulh	25000	nos	0.00005	1.25
		Sub Total	50000	nos	0.00005	2.50
		(IV) Sangau Block				
		1) Lungpher S	25000	nos	0.00005	1.25
		2) Sangau	25000	nos	0.00005	1.25
		Sub Total	50000	nos	0.00005	2.50
	(c)	Constructions of Fencing Walls for CADC Fish Pond at Kalamanagar - II	300	Rm	0.03333	10.00
		Total of I				156.00
II		DEVELOPMENT OF SOCIAL INFRASTRUCTURE.				
	(a)	Construction of Community Hall at				
		(I) Chawngte Block				
		(1) Devasora 'S'	1	nos	6.75	6.75
		(2) Kalamanagar - I	1	nos	6.75	6.75
		(3) Jarulsury	1	nos	6.75	6.75

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
		(4) Kukurduleya	1	nos	6.75	6.75
		(5) Parva - III	1	nos	6.75	6.75
		Sub Total	4	nos	6.75	33.75
		(II) Lawngtlai Block				
		1) Mampui	1	nos	8.00	8.00
		2) Thingkah	1	nos	8.00	8.00
		(3) Lawngtlai - III	1	nos	8.00	8.00
		Sub Total	3	nos	8.00	24.00
		(III) Bungtlang Block				
		1) Nghalimlui	1	nos	8.00	8.00
		2) Saibawh	1	nos	8.00	8.00
		Sub Total	2	nos	8.00	16.00
		(IV) Sangau Block				
		1) Thaltlang	1	nos	8.00	8.00
		2) Pangkhua	1	nos	8.00	8.00
		3) Cheural (Completion)	1	nos	5.00	5.00
		4) Sangau - II	1	nos	10.00	10.00
		Sub Total	4	nos	8.00	31.00
		(V) Lawngtlai Town Area				
		1) Chawnhu (Completion)	1	nos	6.00	6.00
		2) Council Veng (On going)	1	nos	4.00	6.00
		3) YLA Recreation cum library hall, Bazar	1	nos	20.00	20.00
		4) College veng, Lawngtlai.	1	nos	6.00	6.00
		Sub Total	4	nos		38.00
	(b)	Construction of Playground at				
		(I) Chawngte Block				
		(1) Parva - I	1	nos	4.10	4.10
		(2) Ajasora-III	1	nos	4.10	4.10
		(3) Bilasora	1	nos	4.10	4.10

Sl. No.	Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
	(4) Chhotapansury	1	nos	4.10	4.10
	(5) Vaseitlang-II	1	nos	4.10	4.10
	Sub Total	5	nos	4.10	20.50
	(II) Lawngtlai Block				
	1) Hmawngbu	1	nos	5.00	5.00
	2) Mualbu L	1	nos	5.00	5.00
	3) Hruitezawl	1	nos	5.00	5.00
	Sub Total	3	nos	5.00	15.00
	(III) Bungtlang Block				
	1) Vathuampui	1	nos	2.50	2.50
	2) Chikhurlui	1	nos	2.50	2.50
	3) Chamdur P	1	nos	2.50	2.50
	4) Bolisora	1	nos	2.50	2.50
	(5) M.Kawnpui	1	nos	5.00	5.00
	Sub Total	5	nos		15.00
	(IV) Sangau Block				
	1) Sentetfiang	1	nos	5.00	5.00
	2) Archhuang	1	nos	5.00	5.00
	Sub Total	2	nos	5.00	10.00
	(V) District Playground	1	nos	20.00	20.00
(c)	Construction of Pavillion at				
	(1) Kalamanagar - I	1	nos	10.00	10.00
	(2) CYLA Play Ground	1	nos	30.00	30.00
	(3) Parva - I	1	nos	5.00	5.00
	Sub Total	2	nos		45.00
(d)	Construction of MarketShed at				
	(I) Chawngte				
	(1) Kamalanagar -II	1	nos	3.00	3.00
	(2) Chhotapansury	1	nos	3.00	3.00

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
		<i>Sub Total</i>	2	nos	3.00	6.00
	(e)	<i>Construction of LWA Training centre</i>	1	nos	7.00	7.00
	(f)	<i>Recreation Centre at Borapansury - I</i>	1	nos		10.00
	(g)	<i>Const. of public latrine at Bazar Building, Lawngtlai.</i>	1	nos		0.30
	(h)	<i>Const. of Waiting Shed at Parva-III</i>	1	nos		1.25
	(i)	<i>Const. of Village Council Court at Kamalanagar-I</i>	1	nos		2.00
	(j)	<i>Const. of Butcher House at Kamalanagar-I</i>	1	nos		2.00
		Total of II				296.80
III		RURAL WATER SUPPLY SCHEME.				
	(a)	<i>Construction of RCC Water Tank at</i>				
		<i>(I) Chawngte Block</i>				
		<i>(1) Kamalanagar -III</i>	1	nos	3.00	3.00
		<i>(2) Saizawh W</i>	1	nos	3.00	3.00
		<i>(3) Simeinasora</i>	1	nos	3.00	3.00
		<i>(4) Borapansury-II</i>	1	nos	3.00	3.00
		<i>(5) Kantuli</i>	1	nos	3.00	3.00
		<i>(6) Devasora S</i>	1	nos	3.00	3.00
		<i>(7) Chhottapansury</i>	1	nos	3.00	3.00
		<i>(8) Montola</i>	1	nos	3.00	3.00
		<i>(9) Ugudasury</i>	1	nos	3.00	3.00
		<i>(10) Jarulsury</i>	1	nos	3.00	3.00
		<i>(11) Vaseitlang-I</i>	1	nos	3.00	3.00
		<i>(12) Chhotaguisury-I</i>	1	nos	4.10	4.10
		<i>Sub Total</i>	13	nos		37.10
		<i>(II) Lawngtlai Block</i>				
		<i>(1) Chawnhu near Pu Vanhluna's house</i>	1	nos	3.00	3.00
		<i>(2) Ngengpuikai</i>	1	nos	3.00	3.00
		<i>(3) Tuidangtlang</i>	1	nos	3.00	3.00
		<i>(4) Mualbu 'L'</i>	1	nos	3.00	3.00

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
		(5) Sabualtlang	1	nos	3.00	3.00
		(6) Sakeilui	1	nos	3.00	3.00
		(7) Darnamtlang	1	nos	3.00	3.00
		Sub Total	7	nos	3.00	21.00
		(III) Bungtlang Block				
		(1) Vathuampui near Baptist H/S Complex	1	nos	3.00	3.00
		(2) Bungtlang 'S'	1	nos	3.00	3.00
		(3) Vaseikai Rest House	1	nos	3.00	3.00
		(8) T. Dumzau	1	nos	3.00	3.00
		Sub Total	4	nos	3.00	12.00
		(IV) Sangau Block				
		(1) Vertek	1	nos	3.00	3.00
		(2) Lungtian II	1	nos	3.00	3.00
		(3) Lungpher 'S'	1	nos	3.00	3.00
		Sub Total	3	nos	3.00	9.00
	(b)	Construction of Traditional Water Point at				
		(I) Chawngte Block				
		(1) Betbunya	1	nos	0.25	0.25
		(2) Fulsora	1	nos	0.25	0.25
		(3) Udalthana-II	1	nos	0.25	0.25
		(4) Fultuli - I	1	nos	0.25	0.25
		(5) Vaseitlang - II	1	nos	0.25	0.25
		(6) Rajmandal	1	nos	0.25	0.25
		(7) Parva - II	1	nos	0.25	0.25
		(8) Parva - III	1	nos	0.25	0.25
		(9) Damdep - II	1	nos	0.25	0.25
		(10) Ulusury	1	nos	0.25	0.25
		(11) Charluitlang	1	nos	0.25	0.25
		(12) Mandirasora	1	nos	0.25	0.25

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		(13) Fultuli - II	1	nos	0.25	0.25
		Sub Total	13	nos	0.25	3.25
		(II) Lawngtlai Block				
		(1) Saizawh 'C'	1	nos	0.25	0.25
		(2) Sakeilui II	1	nos	0.25	0.25
		(3) Tuikhurlui	1	nos	0.25	0.25
		(4) Chawngte 'P'	1	nos	0.25	0.25
		(5) Zochachhuah	1	nos	0.25	0.25
		(6) Kakichhuah	1	nos	0.25	0.25
		(7) Lungauka	1	nos	0.25	0.25
		(8) Ngengpuikai	1	nos	0.25	0.25
		Sub Total	8	nos	0.25	2.00
		(III) Bungtlang Block				
		(1) Bungtlang 'S'	1	nos	0.25	0.25
		(2) Saikhawthlir	1	nos	0.25	0.25
		(3) Laitlang	1	nos	0.25	0.25
		(4) Tuisentlang	1	nos	0.25	0.25
		(5) Mautlang	1	nos	0.25	0.25
		(6) Dumzautlang	1	nos	0.25	0.25
		(7) Vathuampui	1	nos	0.25	0.25
		Sub Total	7	nos	0.25	1.75
		(IV) Sangau Block				
		(1) Vawmbuk	1	nos	0.25	0.25
		(2) Vartek	1	nos	0.25	0.25
		(3) Vartek kai - I	1	nos	0.25	0.25
		(4) Vartek kai - II	1	nos	0.25	0.25
		(5) Thalilang	1	nos	0.25	0.25
		Sub Total	5	nos	0.25	1.25
	(c)	Construction of Ringwell at Kalamanagar I,II,III &IV	10	nos	2.00	20.00
		Total of III				107.35

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IV	COMMUNICATION AND RURAL CONNECTIVITY.						
	(a)	Construction of Intervillage Jeepable road at					
		(I) Chawngte Block					
		(1) Ngharum to Rajmandal (On Going)		5	Kms	4.00	20.00
		(2) Border fencing road to Geraguluksora		5	Kms	4.00	20.00
		Sub Total		10	Kms	4.00	40.00
		(II) Lawngtlai Block					
		(1) Tuithumhnar to Lunghauka		4	Kms	4.00	16.00
		(2) Approach road to Milupuk, Mampui.(On going)		1	Kms	3.00	3.00
		(III) Bungtlang Block					
		(1) Vathuampui to Mautlang (Ongoing)		4	Kms	2.00	8.00
		(2) Laitlang to Dumzautlang		4	Kms	4.00	16.00
		Sub Total		8	Kms	4.00	24.00
		(IV) Sangau Block					
		(1) Approach to old Fungkah		2	Kms	4.00	8.00
		(2) Approach Road to Vartekkai		3	Kms	4.00	12.00
	Sub Total		5	Kms	4.00	20.00	
	(b)	Blacktopping at					
		(I) Lawngtlai Town					
		(1) CT Road		727.40	Rm	0.022	16
		(2) Approach to Bethelmual		1000.00	Rm	0.022	22.00
		(3) Approach to Ngurnunsangi School		300.00	Rm	0.022	6.60
		(4) RSVY Road approach to District Play ground		1363.50	Rm	0.022	30.00
		(5)Kawlchaw 'W'		1000.00	Rm	0.022	22.00
		(5) DRDA Office to DAO Office		45.50	Rm	0.022	1.00
		(6) Approached Road to Nurse Quarter		100.00	Rm	0.022	2.20
		(7) Approached Road to Dentist Quarter		50.00	Rm	0.022	1.10
(8) Internal Road at Chawnhu		500.00	Rm	0.022	11.00		
Sub Total		5086.40	Rm	0.020	111.90		

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted
		(II) Kalamanager Town				
		(1) Internal Road at Kalamanager.	2229.5	Rm	0.022	49.05
		(2) Circuit house to SDO@ Qtr via SDO Civil Office	600	Rm	0.022	13.20
		Sub Total	2829.5	Rm	0.022	62.25
	(c)	Construction of Retaining Wall				
		(I) LADC Area				
		(1) Const. of R/Wall below Vanlalmuanpui house, L - IV	1	Nos		1.50
		(II) Const. of R/Wall below Information Office Quarter,L-IV	1	Nos		2.50
		(III) Const. of R/Wall at Ch-0.48KMP on Chanmary high school to Industry complex, Lawngtlai	1	Nos		2.50
		(IV) Const. of R/Wall / Breast Wall below PWD Office & Staff Quarter Complex, Lawngtlai	1	Nos		5.00
		(V) Const. of B/Wall on BSNL to Vengpui Field, Lawngtlai.	1	Nos		4.00
		(VI) Const. of R/Wall below Nuringi House, College veng, Lawngtlai	1	Nos		2.00
		(VII) Const of R/Wall below Community Hall at AOC veng.	1	Nos		2.00
		(VIII) Const of R/Wall Below Play Ground at AOC veng.	1	Nos		2.00
		(IX) Const of R/wall Below H.Lalawmpuia's House, Chandmary, Lawngtlai.	1	Nos		3.00
		(X) Const of R/wall above Siamhmingthanga's House, L-III	1	Nos		2.00
		(XI) Const of R/wall near H.C.Liankila's House, Kanaan veng, Lawngtlai.	1	Nos		2.00
		(XII) Const of R/wall below Sangchhuma's house.	1	Nos		5.00
		(XIII) Const of R/wall near Darrimawii's House, L- iii	1	Nos		1.50

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		(XIV) Const of R/wall below KL.Biakhranga's House, L-iii	1	Nos		4.00
		(XV) Const of R/wall between L.Chinzah's House to HC.Lahlutawma's House at Council Veng	1	Nos		5.00
		Sub Total	15	Nos		44.00
		(II) CADC Area				
		(i) Near Chhotapansury P/S at Chhotasury	1	nos	2.50	2.50
		(II) Near Nolini Kanta residence at BPS - I	1	nos	2.50	2.50
		(III) Near Poran Memorial P/S at Kalamanager - IV	1	nos	2.50	2.50
		(IV) Near Little Star Public School at Longpuighat	1	nos	2.50	2.50
		(V) Near Buddhis Temple at Ugudasury 'S'	1	nos	2.50	2.50
		(VI) Near Kodalpuno residence at Kurbalovasora	1	nos	2.50	2.50
		Sub Total	6	nos	2.50	15.00
	(d)	Construction of Bridge/Culvert at				
		(I) Chawngte Block				
		(1) Near Bubonbijoy residence at BPS - II (Footh Bridge)	1	nos	3.00	3.00
		(2) Over Rengkashya river at Rengkashya (RCC)	1	nos	6.00	6.00
		(3) Over Udalthana river at Udalthana - I	1	nos	8.00	8.00
		(4) Bajeisora to Baganpara	1	nos	6.00	6.00
		(5) Over Samuksury connecting BBS & Kamalanagar	1	nos	6.00	6.00
		(6) Over Maniabapsora river at Maniabapsora - II (RCC)	1	nos	5.00	5.00
		(7) Suspension Bridge over Tuichawng river between Parva - I and Parva-II&III	1	nos	3.00	3.00
		Sub Total	6	nos		37.00
		(II) Lawngtlai Block				
		(1) BRTF Road to Lalthlamuana house	1	nos	3.00	3.00

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	(2) Approach Road to Bethel veng at 0.980Kmp	1	nos	3.00	3.00
	(3) Approach Road to Kristian Hospital, Lawngtlai at 0.17Kmp	1	nos	3.00	3.00
	(4) Near Blood Bank, Civil Hospital, Lawngtlai	1	nos	3.00	3.00
	(5) Bazar veng to FCI Godown, Lawngtlai at 1.15Kmp	1	nos	3.00	3.00
	(6) Bazar veng to FCI Godown, Lawngtlai	1	nos	3.00	3.00
	(7) Lawngtlai - III to PWD I.B. at 0.62Kmp	1	nos	3.00	3.00
	Sub Total	7	nos	3.00	21.00
	(III) Bungtlang Block				
	(1) Vaseikai & Longpuighat over Tuchawnglui	1	nos	3.00	3.00
	(2) Bungtlang & Saikhawthlir over Sekulh	1	nos	3.00	3.00
	(3) Chamdur 'P'- I & 'P' - II Culvert	1	nos	3.00	3.00
	(4) Vaseikai to Fangfarlui near BRTF road	1	nos	3.00	3.00
	(5) Chikhurlui & Vathuampui Over Chikhurlui	1	nos	3.00	3.00
	(6) Synod Complex, Vathuampui. Culvert.	1	nos	3.00	3.00
	Sub Total	6	nos	3.00	18.00
	(IV) Sangau Block				
	(1) Bualpui 'E'	1	nos	3.00	3.00
	(2) Bualpui 'W'	1	nos	3.00	3.00
	(3) Sangau - II	1	nos	3.00	3.00
	Sub Total	3	nos	3.00	9.00
(e)	Widening of Road within Lawngtlai Town				
	(1) Approach from BRTF to Lalthlamuana's house	0.2	Kms		4.00
	(2) Approach to H.Laikhuma's house	0.2	Kms		1.50
	(3) From Assam rifle camp to MJA office	0.25	Kms		3.50
	(4) From Civil hospital to AOC petrol Pump	0.6	Kms		9.00
	(5) From Electric Office to Main road	0.25	Kms		2.00
	Sub Total	1.5	Kms		20.00
(f)	Construction of truckable road (Kawlehaw 'W')	2.00	Kms	10.00	20.00

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(g)	<i>Construction of truckable road from Namtawngpil to Tuisumpui.</i>	1.00	Kms	10.00	10.00
(h)	<i>Construction of Sidedrain/ step at</i>				
	<i>(I) LADC Area</i>				
	<i>(i) Const. of side drain near Muansanga's house</i>	100	Rm	0.020	2.00
	<i>(ii) Const. of side drain near C.Lalduhawma's Residence, L - III</i>	100	Rm	0.020	2.00
	<i>(iii) Const. of Sidedrain at Councilveng to FCI Godown (on going)</i>	500	Rm	0.020	10.00
	<i>(iv) Const. of Masonry step from B.Sangchema Road to C.T. Road, L - III</i>	150	Rm	0.020	3.00
	<i>(v) Const of M. Step with railing near Community Hall AOC Veng.</i>	50	Rm	0.020	1.00
	<i>(vi) Const. of M.Step near Lalhlimpuii's residence at L-iv</i>	35	Rm	0.020	0.70
	<i>(vii) const. of M.Step to BDO Quarter, Bungtlang'S'.</i>	150	Rm	0.020	3.00
	<i>(viii) Const. of M.Step between Pu.Laltluanga's house to A/rd Police station, Sangau-II.</i>	50	Rm	0.020	1.00
	<i>(ix) Const. of M.step below BCM, Nazaret church, Councilveng.</i>	75	Rm	0.020	1.50
	<i>(x) Const. of M.Step between Zanawla's House to Thanawia's House, Sangau - II</i>	25	Rm	0.020	0.50
	<i>(xi) Const. of M.Step between Thanpuii's House to LADC Office, Sangau-II</i>	25	Rm	0.020	0.50
	<i>(xii) Const. of M.Step between Hmangaihsanga's house to Thanvawra's house, Sangau - II.</i>	75	Rm	0.020	1.50
	<i>(xiii) Const of Side Drain below KL.Biakhranga's house, L-iii.</i>	100	Rm	0.020	2.00
	<i>(xiv) Const. of Side Drain below Hrangbuangi's House, L-iv.</i>	150	Rm	0.020	3.00

Sl. No.		Description of Works	Physical Target	Unit	Unit Cost	Amount Allotted	
		(xv) Const of M. Step from V. Ngurkhuma, Council Veng to PHE Quarter, Vengpui.	50	Rm	0.020	1.00	
		<i>Sub Total</i>	1635	Rm	0.020	32.70	
		(II) Side Drain at Kalamanagar Town	1000.00	Rm	0.020	20.00	
		Total of IV				523.85	
V		COMMUNITY HEALTH DEVELOPMENT.					
	(a)	Construction of Health sub Centre at Jarulsury	1	Nos	5.00	5.00	
VI		CONDUCT OF TRAINING FOR RURAL ARTISANS ON MASONRY AND CEMENT WORKS IN BLOCK HEADQUARTERS.	4	Block	1.00	4.00	
VII		ADMINISTRATIVE COST/EXPENSES AND MONITORING OF WORKS.				58.00	
		Grand Total				1151.00	

(Rupees Eleven Crore Fiftione Lakh) Only

**Project Director, DRDA
&
Member Secretary
District Level Planning & Implementation Committee
Lawngtlai District: Lawngtlai**

**Deputy Commissioner
&
Chairman
District Level Planning & Implementation Committee
Lawngtlai District: Lawngtlai**