

Rashtriya Sam Vikas Yojana (RSVY)

Name of District : Lawngtlai
Name of the State : Mizoram
Name of the CEO/Collector of the District : C. Ralkapa
Statement for the Quarter Ended : 31st December, 2006.

Statement 1 – District Level Information

1. Financial and physical Progress on Quarterly Basis

A. Details of Release of Funds/Installments by GoI to State Govt.

Sl./ No	Name of Project	Total Amount Sanctioned (Rupees in Lakh)	Installment Released During the Quarter		Cumulative Amount. Released to the State Govt. as at the End of Reporting Quarter	
			Date	Amount (Rupees in Lakh)	No. of Installments	Amount (Rupees in Lakh)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	RSVY	750	31/12/2006	750	Third	750

(Rupees in lakh)

Sl./No	Name of the Project	Amount Sanctioned	Amount Received From State Govt.	Amount Release to Implementing Agency by DRDA		Cumulative Amount Released to Implementing Agency as at the End of the Reporting	
				Date	Amount (Rupees)	Amount (Rupees)	Remarks
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	'A' LAND DEVELOPMENT UNDER AGRICULTURE SECTOR (BY MACHINE)						
	i) Silsury Project	18.00		27/12/06	18.00	18.00	
	ii) Kurbalovasora Project	18.00		27/12/06	18.00	18.00	
	iii) Chamdur Project	40.00		27/12/06	40.00	40.00	
	iv) Diltlang Project	13.00		27/12/06	13.00	13.00	
	SUB TOTAL	89.00			89.00	89.00	
	'B' IRRIGATION						
	i) Minor Irrigation at Chikhurlui Project	50.00		27/12/06	50.00	50.00	
	SUB TOTAL	50.00			50.00	50.00	
	'C' HORTICULTURE						
	i) Coconut	32.30		27/12/06	32.30	32.30	
	ii) Arcanum	41.75		27/12/06	41.75	41.75	
	iii) Citrus (M. Orange)	21.95		27/12/06	21.95	21.95	
	SUB TOTAL	96.00			96.00	96.00	
	'D' AH & VETY						
	i) Animal Health Camp	2.00		27/12/06	2.00	2.00	
	ii) Construction of Underground Well at Vety Farm, Mampui	3.50		27/12/06	3.50	3.50	
	SUB TOTAL	5.50			5.50	5.50	
	TOTAL OF 1	240.50			240.50	240.50	

Rupees in lakh)

Sl./No	Name of the Project	Amount Sanctioned (Rupees)	Amount Received From State Govt.	Amount Release to Implementing Agency by DRDA		Cumulative Amount Released to Implementing Agency as at the End of the Reporting	
				Date	Amount (Rupees)	Amount (Rupees)	Remarks
1	2	3	4	5	6	7	8
2	HUMAN DEVELOPMENT						
	SCHOOL BUILDING						
	i) High School at M. Kawnpui	5.00		27/12/06	5.00	5.00	
	ii) Extension of Diltlang High School Laboratory cum Computer Room	5.00		27/12/06	5.00	5.00	
	iii) Girl Hostel at Kamalanagar	7.00		27/12/06	7.00	7.00	
	iv) Southern Public High School Hostel Kitchen	2.00		27/12/06	2.00	2.00	
	v) School Furniture	10.00		27/12/06	10.00	10.00	
	TOTAL OF 2	29.00			29.00	29.00	
3	SOCIAL INFRASTRUCTURE						
	i) C.Y.L.A Hall, Lawngtlai	20.00		28/12/06	20.00	20.00	
	ii) M.J.A Hall	6.00		28/12/06	6.00	6.00	
	iii) Electrification and Furnishing of Circuit House at Chawngte	12.50		28/12/06	12.50	12.50	
	iv) Construction of Treasury Office chk Quarter	3.50		28/12/06	3.50	3.50	
	v) Water Reservoir	7.00		28/12/06	7.00	7.00	
	vi) Playground at Saikah	10.00		28/12/06	10.00	10.00	
	vii) Playground at Mampui	5.00		28/12/06	5.00	5.00	
	viii) Playground at Bungtlang 'S', Completion	5.00		28/12/06	5.00	5.00	
	ix) Playground at Sihtlangpui	5.00		28/12/06	5.00	5.00	
	x) Main Water Reservoir at Rulkual	5.00		28/12/06	5.00	5.00	
	xi) Playground at R. Vanhne	3.00		28/12/06	3.00	3.00	
	xii) Bazaar Shed at Kukurdulays	6.00		28/12/06	6.00	6.00	
	xiii) Augmentation of Water Supply at Vathuampui	25.00		28/12/06	25.00	25.00	
	xiv) Staff Quarter near Computer School	5.00		28/12/06	5.00	5.00	
	xv) Ex – Servicemen Association Office	2.00		28/12/06	2.00	2.00	
	xvi) MHIP Building	3.00		28/12/06	3.00	3.00	
	xvii) Widening of Circular Road inside Lawngtlai College campus	2.50		28/12/06	2.50	2.50	
	TOTAL OF 3	125.50			125.50	125.50	

(Rupees in lakh)

Sl./No	Name of the Project	Amount Sanctioned (Rupees)	Amount Received From State Govt.	Amount Release to Implementing Agency by DRDA		Cumulative Amount Released to Implementing Agency as at the End of the Reporting	
				Date	Amount (Rupees)	Amount (Rupees)	Remarks
1	2	3	4	5	6	7	8
4	HEALTH						
	PROCUREMENT OF EQUIPMENTS & CONSTN OF BUILDINGS						
	i) Generator Sets with Installation at Lawngtlai/Bungtlang 'S'/Chawngte CHC	3.00		27/12/06	3.00	3.00	
	ii) Extension of CHC, Lawngtlai	100.00		27/12/06	100.00	100.00	
	iii) M.O Quarter at Bungtlang 'S'	10.00		27/12/06	10.00	10.00	
	iv) Health Worker Quarter	36.00		27/12/06	36.00	36.00	
	v) Electrification and Furnishing of Buildings	3.00		27/12/06	3.00	3.00	
	TOTAL OF 4	152.00			152.00	152.00	
5	ROADS						
	'A' CONST. OF INTER – VILLAGE ROADS						
	i) Vaseikai – Padanglui	30.00		28/12/06	30.00	30.00	
	ii) Chawngte 'P' – Sakeilui	25.00		28/12/06	25.00	25.00	
	iii) Vaseitlang – Bonasakhali – Kukurdulaya	50.00		28/12/06	50.00	50.00	
	iv) Arrawhkawn – Darnamtlang	10.00		28/12/06	10.00	10.00	
	SUB TOTAL	115.00			115.00	115.00	
	'B' INTERNAL ROADS						
	i) At Kamalanagar	20.00		28/12/06	20.00	20.00	
	ii) Approach Road to SPHS via Doordarshan	1.00		28/12/06	1.00	1.00	
	iii) Approach Road to Officer's Club, Lawngtlai	1.00		28/12/06	1.00	1.00	
	SUB TOTAL	22.00			22.00	22.00	
	'C' RETAINING WALL						
	i) Retaining Wall at Lawngtlai	16.00		27/12/06	16.00	16.00	
	ii) Retaining Wall at Kamalanagar	5.00		27/12/06	5.00	5.00	
	SUB TOTAL	21.00			21.00	21.00	
	'D' BRIDGE						
	i) Bridge over R. Begabekya to Borapansury	7.50		27/12/06	7.50	7.50	
	SUB TOTAL	7.50			7.50	7.50	
	TOTAL OF 5	165.50			165.50	165.50	

(Rupees in lakh)

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				Date	Amount (Rupees)	Amount (Rupees)	Remarks
1	2	3	4	5	6	7	8
6	POWER & ELECTRICITY						
	i) Extension of distribution of line from Vathuampui to Chamdur 'P'	5.00	Nil	27/12/06	5.00	5.00	
	ii) Lawngtlai to Hatcheries at Vety Farm, Mampui	27.50		27/12/06	27.50	27.50	
	TOTAL OF 6	32.50			32.50	32.50	
7	MONITORING & EVALUATION						
	i) Monitoring Fund	5.00		27/12/06	5.00	5.00	
	TOTAL OF 7	5.00			5.00	5.00	
	GRAND TOTAL	750.00			750.00	750.00	

(C. RALKAPA)
Deputy Commissioner
Lawngtlai District: Lawngtlai
Mizoram