

Rashtriya Sam Vikas Yojana (RSVY)

Name of the District : Lawngtlai
Name of the State : Mizoram
Name of CEO/Collector of the District : C. Ralkapa
Statement for the quarter ended : 31.3.2006

Statement I – District Level Information

I. Financial and Physical Progress on quarterly basis

A. Details of release of funds/ installments by GoI to State Govt.

(Rs inlaks)

Sl/No	Name of the Project	Total amount Sanctioned	Installment released during the quarter		Cumulative amount. Released to the State Govt. As at the end of reporting quarter	
			Date	Amount(Rs)	No. of Installments	Amount(Rs)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
	RSVY	4500.00	22.2.2006	750.00	Second	750.00

B. Released of funds by State Govt. to the DRDA

Sl/No	Name of the Project	Amount Sanctioned	Cumulative amount Received from GoI	Amount released to DRDA during the quarter		Cumulative amount released to DRDA as at the end of reporting quarter	
				Date	Amount(Rs)	Amount(Rs)	Remarks
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	RSVY	750.00	750.00	31.3.2006	750.00	750.00	The fund released was drawn in AC Bill with a limited adjustment period of two months.

C. Released of fund by DRDA to the implementing agency

SI/No	Name of the Project	Amount Sanctioned	Amount received from State Govt.	Amount released to implementing agency by DRDA		Cumulative amount released to implementing agency as at the end of the reporting.	
				Date	Amount (Rs)	Amount (Rs)	Remarks
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
I	LAND DEVELOPMENT UNDER AGRICULTURE SECTOR			Exact dates cannot be given as moneys were with drawn in bulk as per sub total shown below			
	(a) By Manual						
	1) By Manual Chawngte Sub-Divn.	20.80	Nil		20.80	20.80	Completed satisfactorily
	2) By Manual Lawngtlai Sub-Divn.	3.50	Nil		3.50	3.50	Completed satisfactorily
	(b) By Machine						
	<u>Chawngte Sub-Division</u>						
	1) Silsury	4.50	Nil		4.50	4.50	Completed satisfactorily
	2) Ajasora	4.50	Nil		4.50	4.50	Completed satisfactorily
	3) Kurbalovasora	4.50	Nil		4.50	4.50	Completed satisfactorily
	4) Longpuighat, Bethbonia & Golasury	4.50	Nil		4.50	4.50	Completed satisfactorily
	3. Lawngtlai Sub-Division						

	1) Chamdur Valley	40.00	Nil		40.00	40.00	Completed satisfactorily
	2) Diltlang Project	5.40	Nil		5.40	5.40	Completed satisfactorily
	3) Hruitezawl	4.50	Nil		4.50	4.50	Completed satisfactorily
	A Sub Total	92.20	Nil		92.20	92.20	

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
2	Animal Health Camp	1.00	Nil	17/4/2006	1.00	1.00	Completed satisfactorily
	Fishery (on going in LADC Area)						
	a) Development of fish farm 8 units	8.50	Nil	12/4/2006	8.50	8.50	Completed satisfactorily
	b) Training of fish farmer	1.50	Nil	18/4/2006	1.50	1.50	Completed satisfactorily
	Kitchen Garden	7.50	Nil		7.50	7.50	Completed satisfactorily
	Sub Total	18.50			18.50	18.50	
3	HUMAN DEVELOPMENT						
	a) Water Reservoir (10 units) @Rs.0.20 lac)	2.00	Nil		2.00	2.00	Completed satisfactorily
	b) Extension of Nutrition Godown	5.00	Nil		5.00	5.00	Completed satisfactorily
	c) Retaining Wall below Nutrition Godown L-III	3.00	Nil	6/4/2006	3.00	3.00	Completed satisfactorily
	Sub Total	10.00			10.00	10.00	
4	EDUCATIONAL BUILDINGS						
	a) Borapansury H/S (1 unit)	5.00	Nil		5.00	5.00	Completed Satisfactorily
	b) HSS, Lawngtlai (1 unit)	10.00	Nil		10.00	10.00	Completed Satisfactorily

	c) Radhamon H/S (1 unit)	15.00	Nil		15.00	15.00	Completed Satisfactorily
	Comprehensive Govt. School 5 units @Rs.6.00	30.00	Nil		30.00	30.00	Completed Satisfactorily
	Comprehensive Govt. School 5 units @Rs.6.00	30.00	Nil		30.00	30.00	Completed Satisfactorily
	Sub Total	90.00			90.00	90.00	

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	SCHOOL FURNITURES						
	a) Lower Primary School 18 Units	14.98	Nil	13/4/2006	14.98	14.98	Completed Satisfactorily
	b) Upper Primary School 20 Units	10.00	Nil	13/4/2006	10.00	10.00	Completed Satisfactorily
	CONSTRUCTION GIRLS HOSTEL						
	a) LWA Girls Hostel at Lawngtlai-III	5.00	Nil	20/5/2006	5.00	5.00	Completed Satisfactorily
	b) Govt. Southern Public School	5.00	Nil		5.00	5.00	Completed Satisfactorily
	c) Mount Gerazim Girl Hostel	5.00	Nil		5.00	5.00	Completed Satisfactorily
	Information Kiosk Building at Lawngtlai	1.00	Nil		1.00	1.00	Completed Satisfactorily
	Hardware and Installation	2.50	Nil		2.50	2.50	Completed Satisfactorily
	CYLA Public Library cum Recreation Hall at Lti	20.00	Nil	16/5/2006	20.00	20.00	Completed Satisfactorily
	Playground at Saikah	10.00	Nil	16/5/2006	10.00	10.00	Completed Satisfactorily
	Bazar Shed at Borapansury 1 unit	10.00	Nil		10.00	10.00	Completed Satisfactorily
	Sub Total	83.48			83.48	83.48	
	PUBLIC HEALTH						
	a) CHC Building at Lawngtlai	100.00	Nil	20/4/2006	100.00	100.00	Completed Satisfactorily

	b) Main Sub-Centre at Lawngtlai	10.00	Nil	20/6/2006	10.00	10.00	Completed Satisfactorily
	c) Health Worker Quarter 6 units	36.00	Nil	20/6/2006	36.00	36.00	Completed Satisfactorily
	d) Fridge & Sanitative	9.00	Nil		9.00	9.00	Completed Satisfactorily
	e) J.Raper Memorial Hospital	15.00	Nil	18/5/2006	15.00	15.00	Completed Satisfactorily
		170.00			170.00	170.00	

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	ROADS						
	a) Vaseikai – Pandawnglui	48.82	Nil	20/4/2006	48.82	48.82	Completed Satisfactorily
	b) Chawngte ‘P’ – Sakeilui	35.00	Nil	26/5/2006	35.00	35.00	Completed Satisfactorily
	c) Internal Road Lawngtlai	50.00	Nil	26/5/2006	50.00	50.00	Completed Satisfactorily
	d) Internal Road Kamalanagar	50.00	Nil	26/5/2006	50.00	50.00	Completed Satisfactorily
	e) Black topping of Chawngte ‘P’	12.00	Nil	26/5/2006	12.00	12.00	Completed Satisfactorily
	f) Widening & Bck toping of BRTF Road to Diet, Thingkah	10.00	Nil	26/5/2006	10.00	10.00	Completed Satisfactorily
	a) Bridge between Borapansury I & II	20.00	Nil	26/5/2006	20.00	20.00	Completed Satisfactorily
	b) Bridge over Beghabekkya River at Borapansury	7.50	Nil	26/5/2006	7.50	7.50	Completed Satisfactorily
	Constn. of R/Wall 3 units @Rs. 5.00 each	15.00	Nil	26/5/2006	15.00	15.00	Completed Satisfactorily
	Constn.of Traffic Point Bazar Crossing point	0.50	Nil	26/5/2006	0.50	0.50	Completed Satisfactorily
	Constn. of MJA building at Lawngtlai	6.00	Nil		6.00	6.00	Completed Satisfactorily
	Constn. of R/Wall at Council Veng	2.50	Nil		2.50	2.50	Completed Satisfactorily
	Sub Total	257.32			257.32	257.32	
	Extension of Power & Energy feeder line Bungtlang	20.00	Nil	18/4/2006	20.00	20.00	Completed Satisfactorily

Rashtriya Sam Vikas Yojana (RSVY)

Name of the District : **Lawngtlai**
Name of the State : _____

Statement for the half year ended _____

II. Monitorable Indicators on Half yearly basis

Objective	Scheme	Indicators	Base Line Data	Target	Achievement	Remarks
Example (Income Generation & Capacity Building)						
1. Reduce No. of BPL families through formation of SHGs	Income generation through SHGs	1. No.of BPL families targeted 2. No.of SHGs formed 3. Average per capita income of members 4. SHGs trained 5. SHGs linked to Bank credit No.of members availed credit 6. Status of seasonal migration				
2. Empowerment and capacity building of tribal	Formation of Women SHGs/	1. No.of Women SHGs formed 2. Managerial and financial capabilities of				

communities	Training	the SHGs 3. Tribal women attending Gram Sabha 4. No.of women trained 5. No.of persons employed in self-employment activities.				
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3. Agriculture	Irrigation facilities/ Agricultural equipment and seeds	1. Additional irrigated area 2. Cropping pattern 3. Agricultural productivity level				
4. Animal Husbandry	Formation of Milk Cooperatives/provi sion of milk equipment/chilling plant	1. Average milk production 2. Price of milk 3. Average incremental income 4. No.of Village milk cooperatives 5. No.of additional persons employed				
5. Horticulture	Supply of planting material/equipment /greenhouse	1. Productivity/production 2. No.of processing units set up 3. No.of additional persons employed				
6. Afforestation	Medicinal plantati on/Bamboo/other plantations	1. Additional area under plantation 2. No.of saplings distributed 3. Increase in income/employment 4. Productivity				
7. Micro-enter prise/ Handicrafts	Self Employment in Handicrafts/Micro - enterprises	1. No.of enterprises set up 2. Incremental income 3. No.of employment				
8. Training	Training in market oriented skills	1. No. self-employed 2. No. wage employed				
Example (Social & Physical Infrastructure)		3.				

9. Improvement in Health status	Construction of PHCs/provision of equipment/staff quarters in remote areas	<ol style="list-style-type: none"> 1. IMR 2. MMR 3. Institutional deliveries 				
10. Improvement in Education	Construction of additional school rooms/laboratory equipment/water supply & toilets in schools	<ol style="list-style-type: none"> 1. Improvement in literacy rate 2. Drop out rate 3. Enrolment ratio 				
11. Development of water resources	Check-dams/per collation tanks/diversion weirs	<ol style="list-style-type: none"> 1. Increase in irrigated area 2. Change in cropping pattern 3. Water users' Associations 				
12. Improvement in Connectivity	Roads/Bridges/Communication network	<ol style="list-style-type: none"> 1. Roads (Kms) 2. Bridges(Nos) 3. Roads/Area 4. Whether connectivity to all 1000+/500 + villages have been achieved 				

1. Mid-course corrections if required (scheme-wise)

Rashtriya Sam Vikas Yojana (RSVY)

Name of the District : **Lawngtlai**

Name of the State : _____

Statement-II – Scheme/Project Level Data

Physical Projects/Social Infrastructure projects

1. Details/Description of the project : For example, Irrigation/Watershed/Roads & Bridges/School or any other Building programme.

2. Implementing agency :

3. Details administrative approval :

(a) Date of approval

(b) Amount of approval (Rs. lakh) :

4. Status of tender/award of work :

Execution – Phasing – Year/ :

Amount (Rs. in lakh)

5. Date of commencement of project :

6. Details of expenditure incurred :

(Rs. lakh)

(a) Expenditure incurred up to the end of last quarter (latest details available)

(Rs. lakh)

Financial Year	Quarter ending	Amount (Rs. lakh)
	June	
	September	
	December	
	March	
Cumulative Total		

(b) Amount spent during the quarter ending(Rs. lakh) :

(c) Balance cost (Rs. lakh) :

7. Actual status/progress of work :

If behind schedule/delay :

Reasons for delay

8. Physical progress

Major item-wise components of project	Physical progress upto the end of the last quarter	Balance work remaining	Remarks

9. Major observations of implementing Department :

- (a) Progress of implementation :
- (b) Bottlenecks in implementation :
- (c) Efforts made by the implementing Agency to overcome bottlenecks :
- (d) Likely date of completion :
- (e) Escalation, if any in the cost of the Project as indicated by the Implementing agency time overrun :
- (f) Reasons for the above :

10. Provision for maintenance of the Project e.g. (Formation of Water Users' Associations. Etc. If irrigation project, Users' fees if community assets such as halls are constructed)

11. Descriptive Assessment
-Suitability of design
-Suggestions for improvement

Situation before the project	After the project	Pre-Development/Post-Development
		(i) Increase in yield per ha.
		(ii) Cropping pattern

12. Extent of participatory Management/ Beneficiary contribution (Water Resource Project/ Watershed project) :

13. Recommendation for mid Course correction :
14. Whether RSVY is on the District website :
 If yes, when last updated :
- Whether tenders were put up on Website ? :
15. Any other aspect to be brought to the Notice of the Planning Commission :

Income Generation / Capacity Building and Training Projects

1. Details / Description of the Project
2. Implementing Agency
3. Details of Administrative Approval (Date & Amount)
4. Date of Commencement of project
5. Details of expenditure incurred (Rs. lakh)

(a) Expenditure incurred up to the end of last quarter (latest details available) (Rs. lakh)

Financial year	Quarter ending	Amount (Rs. lakh)
	June/04	

	September/04	
	December/04	
	March	
Cumulative Total		

(b) Amount spent during the quarter :
Ending (Rs. lakh)

(c) Balance cost (Rs. lakh) :

6. Physical Progress

(a) Training programmes

- No.of Trainng programmes/
- No. of Beneficiaries
- No.of Beneficiaries who were able to get wage employment/become self employed
- Increase in income after the training

(b) Income Generation Programmes Agriculture/Horticulture/Sericulture/Animal Husbandry Handicrafts/ Micro Enterprises, etc.

- No. of Benficiaries
- Beneficiary contribution

- Linkage with banks
- Whether credit support was given by the Banks
- Problems faced
- Income before and after the intervention
- Productivity before and after the intervention
- Physical indicator such as productivity per acre.
Milk production, etc.
- Changes in the scheme which would improve outcomes

Social Sector programmes

(Such as Literacy Campaigns/Immunication Drives/ Veterinary and Other Medical Camps)

1. Details/Description of the project
2. Implementing Agency
3. Details of Administrative Approval (Date & Amount)
4. Date of Commencement of Project
5. Details of expenditure incurred (Rs. lakh)

(a) Expenditure incurred up to the end of last quarter (latest details available)

(Rs. lakh)

Financial year	Quarter ending	Amount (Rs. lakh)
	June/	
	September/	
	December/	
	March/	

Cumulative Total		
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(b) Amount spent during the quarter :
Ending (Rs. lakh)

(c) Balance cost (Rs. lakh) :

6. Physical progress

- No. of Campaign/Periodicity/ No.of Beneficiaries
- Type of benefits provided
- Feedback from the Beneficiaries