

D. FINANCIAL PROGRESS

<i>Sector/Scheme</i>	<i>Target for the Quarter</i>	<i>Target for the Year</i>	<i>Expend by the end of Quarter</i>	<i>% Expend</i>	<i>Expend by the end of the year</i>	<i>% Expend</i>	<i>Cumulative Target for 3 years</i>	<i>Cumulative Expend for 3 years</i>	<i>Remarks</i>	
1	2	3	4	5	6	7	8	9	10	
LAND DEVELOPMENT UNDER AGRICULTURE SECTOR		Not fixed					Not fixed			
(a) By Manual										
1) By Manual Chawngte Sub-Divn.			20.80	100%		100%			100%	
2) By Manual Lawngtlai Sub-Divn.			3.50	100%		100%			100%	
(b) By Machine										
Chawngte Sub-Division										
1) Silsury		Not fixed					Not fixed			
2) Ajasora			4.50	100%		100%			100%	
3) Kurbalovasora			4.50	100%		100%			100%	
4) Longpuighat, Bethbonia & Golasury			4.50	100%		100%			100%	
3. Lawngtlai Sub-Division			4.50	100%		100%			100%	
1) Chamdur Valley			40.00	100%		100%			100%	
2) Diltlang Project			5.40	100%		100%			100%	
3) Hruitezawl		4.50	100%		100%		100%			
A Sub - Total			92.20	100%		100%		100%		
Animal Health Camp		Not fixed	1.00	100 %		100 %	Not fixed	100 %		
Fishery (on going in LADC Area)										
a) Development of fish farm 8 units			8.50	100%		100%			100%	
b) Training of fish farmer			1.50	100%		100%			100%	
Kitchen Garden			7.50	100%		100%			100%	

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<i>Sector/Scheme</i>	<i>Target for the Quarter</i>	<i>Target for the Year</i>	<i>Expend by the end of Quarter</i>	<i>% Expend</i>	<i>Expend by the end of the year</i>	<i>% Expend</i>	<i>Cumulative Target for 3 years</i>	<i>Cumulative Expend for 3 years</i>	<i>Remarks</i>
1	2	3	4	5	6	7	8	9	10
EDUCATIONAL BUILDINGS									
a) Borapansury H/S (1 unit)			5.00	100%		100%			
b) HSS, Lawngtlai (1 unit)			10.00	100%		100%			
c) Radhamon H/S (1 unit)			15.00	100%		100%			
Comprehensive Govt. School 5 units @Rs.6.00			30.00	100%		100%			
Comprehensive Govt. School 5 units @Rs.6.00			30.00	100%		100%			
Sub - Total			90.00						
SCHOOL FURNITURES									
a) Lower Primary School 18 Units			14.98	100%		100%			
b) Upper Primary School 20 Units			10.00	100%		100%			
CONSTRUCTION GIRLS HOSTEL									
a) LWA Girls Hostel at Lawngtlai-III			5.00	100%		100%			
b) Govt. Southern Public School			5.00	100%		100%			
c) Mount Gerazim Girl Hostel			5.00	100%		100%			
Information Kiosk Building at Lawngtlai			1.00	100%		100%			
Hardware and Installation			2.50	100%		100%			
CYLA Public Library cum Recreation Hall at Lti			20.00	100%		100%			
Playground at Saikah			10.00	100%		100%			
Bazar Shed at Borapansury 1 unit			10.00	100%		100%			
Sub - Total			83.48						
PUBLIC HEALTH									

a) CHC Building at Lawngtlai		100.00	40%		40%			On going
b) Main Sub-Centre at Lawngtlai		10.00	100%		100%			On going
c) Health Worker Quarter 6 units		36.00	100%		100%			
d) Fridge & Sanitative		9.00	100%		100%			
e) J.Raper Memorial Hospital		15.00						
Sub - Total		170.00						

<i>Sector/Scheme</i>		<i>Target for the quarter</i>	<i>Target for the Year</i>	<i>Expend by the end of Quarter</i>		<i>Expend by the end of the year</i>	<i>% Expend</i>	<i>Cumulative Target for 3 years</i>	<i>Cumulative Expend for 3 years</i>	<i>Remarks</i>	
ROAD SECTOR											
1	2		3	4	5	6	7	8	9	10	
a) Vaseikai – Pandawnglui			Does not arise	48.82	100%		100%				
b) Chawngte ‘P’ – Sakeilui				35.00	100%		100%				
c) Internal Road Lawngtlai				50.00	100%		100%				
d) Internal Road Kamalanagar				50.00	100%		100%				
e) Black topping of Chawngte ‘P’				12.00	100%		100%				
f) Widening & Blck toping of BRTF Road to Diet, Thingkah				10.00	100%						
a) Bridge between Borapansury I & II				20.00	100%						
b) Bridge over Beghabekkya River at Borapansury				7.50	100%		100%				
Constn. of R/Wall 3 units @Rs. 5.00 each				15.00	100%		100%				
Constn.of Traffic Point Bazar Crossing point				0.50	100%						
Constn. of MJA building at Lawngtlai				6.00	100%		100%				
Constn. of R/Wall at Council Veng				2.50	100%		100%				
Constn. of R/Wall below Nutrition Godown at L-III				3.00	100%		100%				
Extension of Nutrition Godown at L-III				5.00	100%		100%				
Constn. of water reservoir 10 units				2.00	100%		100%				
Sub - Total					267.32						
Extension of Power & Energy feeder line Bungtlang to Tuithumhnar					20.00	100%		100%			
Monitoring				8.50	100%		100%				
Sub - Total				28.50	100%		100%				
G. Total				750.00							

E. PHYSICAL PROGRESS

<i>Sector/Scheme</i>	<i>Unit</i>	<i>Target for the quarter</i>	<i>Target for the year</i>	<i>Ach.by the end of the Quarter</i>	<i>Ach. By the end of the year</i>	<i>Cumulative target for 3 years</i>	<i>Cumulative Arch.</i>	<i>Remarks</i>
LAND DEVELOPMENT UNDER AGRICULTURE SECTOR								
(a) By Manual								
1) By Manual Chawngte Sub-Divn.		60%		55%			55%	
2) By Manual Lawngtlai Sub-Divn.		60%		55%			55%	
(b) By Machine								
Chawngte Sub-Division								
1) Silsury		70%		70%			70%	
2) Ajasora		60%		60%			60%	
3) Kurbalovasora		55%		55%			55%	
4) Longpuighat, Bethbonia & Golasury		70%		70%			70%	
3. Lawngtlai Sub-Division								
1) Chamdur Valley		80%		80%			80%	
2) Diltlang Project		60%		60%			60%	
3) Hruitezawl		65%		65%			65%	
Animal Health Camp		100%		80%			80%	
Fishery (on going in LADC Area)		50%		40%			40%	
a) Development of fish farm	8 units	50%		50%			50%	
b) Training of fish farmer		100%		100%			100%	
Kitchen Garden		80%		70%			70%	

<i>Sector/Scheme</i>	<i>Unit</i>	<i>Target for the quarter</i>	<i>Target for the year</i>	<i>Ach.by the end of the Quarter</i>	<i>Ach. By the end of the year</i>	<i>Cumulative target for 3 years</i>	<i>Cumulative Arch.</i>	<i>Remarks</i>
EDUCATIONAL BUILDINGS								
a) Borapansury H/S	(1 unit)	100%		100%			100%	
b) HSS, Lawngtlai	(1 unit)	100%		100%			100%	
c) Radhamon H/S	(1 unit)	100%		100%			100%	
Comprehensive Govt. School	5 units @Rs.6.00	100%		100%			100%	
Comprehensive Govt. School	5 units @Rs.6.00	100%		100%			100%	
Sub - Total								
SCHOOL FURNITURES								
a) Lower Primary School	18 Units	100%		100%			100%	
b) Upper Primary School	20 Units	100%		100%			100%	
CONSTRUCTION GIRLS HOSTEL								
a) LWA Girls Hostel at Lawngtlai-III		100%		100%			100%	
b) Govt. Southern Public School		100%		100%			100%	
c) Mount Gerazim Girl Hostel		100%		100%			100%	
Information Kiosk Building at Lawngtlai		100%		100%			100%	
Hardware and Installation		100%		100%			100%	
CYLA Public Library cum Recreation Hall at Lti		60%		40%			40%	On going
Playground at Saikah		40%		40%			50%	On going
Bazar Shed at Borapansury	1 unit	100%		100%				

<i>Sector/Scheme</i>	<i>Unit</i>	<i>Target for the quarter</i>	<i>Target for the year</i>	<i>Ach.by the end of the Quarter</i>	<i>Ach. By the end of the year</i>	<i>Cumulative target for 3 years</i>	<i>Cumulative Arch.</i>	<i>Remarks</i>
ROAD SECTOR								
a) Vaseikai – Pandawnglui		13Km		8Km			8Km	
b) Chawngte ‘P’ – Sakeilui		25Km		10Km			10Km	
c) Internal Road Lawngtlai		20Km		5Km			5Km	
d) Internal Road Kamalanagar		15Km		4Km			4Km	
e) Black topping of Chawngte ‘P’		5Km		3Km			3Km	
f) Widening & black topping of BRTF Road to Diet, Thingkah		2Km		2Km			2Km	
a) Bridge between Borapansury I & II		100%		100%			100%	
b) Bridge over Beghabekkya River at Borapansury		100%		100%			100%	
Constn. of R/Wall	3 units @Rs. 5.00 each	100%		100%			100%	
Constn.of Traffic Point Bazar Crossing point		100%		100%			100%	
Constn. of MJA building at Lawngtlai		60%		40%			40%	On going.
Constn. of R/Wall at Council Veng		100%		100%			100%	
Extension of Power & Energy feeder line Bungtlang to Tuithumhnar		100%		100%			100%	
Monitoring		100%		100%			100%	

Deputy Commissioner,
Lawngtlai District, Lawngtlai.

OFFICE OF THE DEPUTY COMMISSIONER
LAWNGTLAI DISTRICT : LAWNGTLAI

No.B.15012/16/2005-DC(LTI)/
Dated Lawngtlai the 11th October, 2006.

To

The Assistant General Manager
NABARD,
Bawngkawn, Ramhlun Road,
Aizawl.

Subj: Submission of QPR for the quarter ending 30/9/2006.

Sir,

With reference to the above, I have the honour to submit herewith QPR for the quarter ending 30/9/2006 as per your format as desired by you for your kind necessary action.

Enclo : As above.

Yours faithfully,

(LAWMKIMA)
SdyM
For Deputy Commissioner,
Lawngtlai District, Lawngtlai.

Memo No.B.15012/16/2005-DC(LTI)/
Copy to :

Dated Lawngtlai the 11th October, 2006

- 1) The Adviser, State Planning Board, Aizawl, Mizoram for information and necessary action.

Sub-Deputy Magistrate
For Deputy Commissioner,
Lawngtlai District, Lawngtlai.