

Rashtriya Sam Vikas Yojana (RSVY)

Name of the District : **Lawngtlai**
Name of the State : **Mizoram**

Statement for the half year ended : 31st March, 2007

II. Monitorable Indicators on Half yearly basis

(Rs. in Lakh)

Objective	Scheme	Indicators	Base Line Data	Target	Achievement	Remarks
Example(Income Generation & Capacity Building)						
1. Reduce No. of BPL families through formation of SHGs	Income generation through SHGs	1. No.of BPL families targeted 2. No.of SHGs formed 3. Average per capita income of members 4. SHGs trained 5. SHGs linked to Bank credit No.of members availed credit 6. Status of seasonal migration				Not practiced in this District.
2. Empowerment and capacity building of tribal	Formation of Women SHGs/	1. No.of Women SHGs formed 2. Managerial and financial capabilities of				No such SHG

3. Agriculture	Irrigation facilities/ Agricultural equipment and seeds	1. Additional irrigated area 2. Cropping pattern 3. Agricultural productivity level			Increasing	
4. Animal Husbandry	Formation of milk cooperatives/provision of milk equipment/chilling plant	1. Average milk production 2. Price of milk 3. Average incremental income 4. No.of Village milk cooperatives 5. No.of additional persons employed				Rs. 30 per litre
5. Horticulture	Supply of planting material/equipment/greenhouse	1. Productivity/ Production 2. No. of processing units set up 3. No.of additional persons employed				Not available
6. Afforestation	Medicinal plantation/ Bamboo/ other plantations	1. Additional area under plantation 2. No.of saplings distributed 3. Increase in income/employment 4. Productivity				Not available
7. Micro-enter prise/ Handicrafts	Self Employment in Handicrafts/ Microenterprises	1. No.of enterprises set up 2. Incremental income 3. No.of employment				Not practiced
8.Training	Training in market oriented skills	1. No self – employed 2. No. wage employed				Not
Example (Social & Physical Infrastructure)						Nil

9. Improvement in Health status	Construction of PHCs/ provision of equipment/staff quarters in remote areas	1. IMR 2. MMR 3. Institutional deliveries			Health condition is improving	
10. Improvement in Education	Construction of additional school rooms/laboratory equipment/water supply & toilets in schools	1. Improvement in literacy rate 2. Drop out rate 3. Enrolment ratio			1. Improving 2. Not available 3. No statistic	
11. Development of water resources	Check-dams/per collation tanks/ diversion weirs	1. Increase in irrigated area 2. Change in cropping pattern 3. Water users' Associations			1. 20 Ha. 2. Nil 3. Nil	
12. Improvement in Connectivity	Roads/Bridges/ Communication network	1. Roads (Kms) 2. Bridges (Nos) 3. Roads/Area 4. Whether connectivity to all 1000+7500+ Villages have been achieved	1. 760 Km 2. 103 Nos	105 6	73 8	Rs. 376 lakh was spent for const. of road, bridges, culvert & retaining wall

1. Mid-course corrections if required (scheme-wise) : Yes, as some schemes are applicable only in some parts of the District while some schemes can be penetrated only in certain areas due to lack of materials etc. As such mid – course modifications are required every now and then.

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Name of the District : **Lawngtlai**
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Statement II – Scheme/Project Level Data

Physical Projects/Social Infrastructure projects

1. Details/Description of the project : See annexure please
2. Implementing agency : See annexure please
3. Details administrative approval : 13/10/2006 & 19/1/2007 (No. P. 12053/5/2005 – MCP)
 - (a) Date of Approval :
 - (b) Amount of approval (Rs. lakh) :
4. Status of tender/award of work : Works are generally awarded to local persons who deem to be the fittest and that is why every item of works are very satisfactory.
Execution-Phasing-Year/
Amount (Rs. in lakh)
5. Date of commencement of project : 1st October, 2006
6. Details of expenditure incurred (Rs. lakh) : Rs. 1,500.00

(a) Expenditure incurred up to the end of last quarter (latest details available)

(Rs. lakh)

Financial Year	Quarter ending	Amount (Rs. lakh)
2006 – 2007	June	750.00
2006 - 2007	September	
2006 – 2007	December	750.00
2006 – 2007	March	750.00
Cumulative Total		

(b) Amount spent during the quarter ending (Rs. lakh) : Rs. 2,250

(c) Balance cost (Rs. lakh) :

7. Actual status/progress of work : Nil

If behind schedule/delay :

Reasons for delay

8. Physical progress : 80%

Major item-wise components of project	Physical progress upto the end of the last quarter	Balance work remaining	Remarks
Detail report attached in separate sheet	In separate sheet (vide Annexure – III)	Not available	As all works are going on balance of work remaining cannot be fixed.

9. Major observations of implementing Department : Satisfactory
- (a) Progress of implementation : Satisfactory
- (b) Bottlenecks in implementation : Does not arise
- (c) Efforts made by the implementing Agency to overcome bottlenecks : Does not arise
- (d) Likely date of completion : April – May, 2007
- (e) Escalation, if any in the cost of the Project as indicated by the Implementing agency time overrun : Does not arise
- (f) Reasons for the above : Nil
10. Provision for maintenance of the Project e.g. (Formation of Water Users' Associations. Etc. If irrigation project, Users' Fees if community assets such as halls are constructed) : Does not arise
11. Descriptive Assessment :
- Suitability of design :
 - Suggestions for improvement :

Situation before the project	After the project	Pre-Development/Post-Development
Backward	Improving	(i) Increase in yield per ha. N.A.
		(ii) Cropping pattern Improved

12. Extent of participatory Management/ Beneficiary contribution (Water Resource Project/ Watershed project) : Not available

13. Recommendation for mid Course correction : Nil
14. Whether RSVY is on the District website : National Information Centre, the sole operator of internet, stopped functioning since February, 2007. Updating of website is impossible now.
- If yes, when last updated :
- Whether tenders were put up on Website ? : No
15. Any other aspect to be brought to the Notice of the Planning Commission : As RSVY is replaced by the BRGF release of the remaining balance of RSVY fund i.e. Rs. 1,500 lakh may kindly be released at one –go so as to enable this District to start the new scheme of BRFG

Income Generation / Capacity Building and Training Projects

1. Details/ Description of the Project : Does not arise
2. Implementing Agency : Does not arise
3. Details of Administrative Approval (Date & Amount) : Nil
4. Date of Commencement of project : Nil
5. Details of expenditure incurred (Rs. lakh) : Nil

(a) Expenditure incurred up to the end of last quarter (latest details available) (Rs. lakh)

Financial year	Quarter ending	Amount (Rs. lakh)
2006 - 07	June/	750

2006 - 07	September/	
	December/	750
	March/	750
Cumulative Total		2250

(b) Amount spent during the quarter : Rs. 750
Ending (Rs. lakh)

(c) Balance cost (Rs. lakh) : Nil

6. Physical progress : 80%

(a) Training programmes : Not applied

- No. of Training programmes/
- No. of Beneficiaries
- No. of Beneficiaries who were able to get wage employment/become self employed
- Increase in income after the training

(b) Income Generation Programmes

- Agriculture/Horticulture/Sericulture/Animal Husbandry : 1) 56 Hacters of land developed for agricultural purpose.
Handicrafts/ Micro Enterprises, etc. : 2) Large amount of seedling of Arecanut, Coconut, eithruses supplied to the farmers.
: 3) Animal health camps organized to selected villages.
- No. of Beneficiaries : 758 Families
 - Beneficiary contribution : Does not arise yet.

Deputy Commissioner
Lawngtlai District, Lawngtlai.
Mizoram