

D. Financial Progress

(Rs. in lakh)

Sector/Scheme		Target for the Quarter (Rupees)	Target for the Year (Rupees)	Expended by the End of Quarter (Rupees)	% Expend	Expended by the End of the Year	% Expend	Cumulative Target for 3 Years	Cumulative Expend for 3 Years	Remarks
<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
LAND DEVELOPMENT UNDER AGRICULTURE SECTOR										
1	1 By Manual									
	i) Chhotakisury			2.00	100%		100%		100%	
	ii) Lambasora			3.50	100%		100%		100%	
	iii) Ugadasury			3.50	100%		100%		100%	
	iv) Parva			3.50	100%		100%		100%	
	v) Dursora			2.50	100%		100%		100%	
	vi) Silsora			2.00	100%		100%		100%	
	vii) Kawrung			3.50	100%		100%		100%	
	viii) Jaruldubasora			3.50	100%		100%		100%	
	SUB - TOTAL OF 1			24.00						
	2 BY MACHINE									
	i) Longpuighat Batbonia & Golasury			4.50	100%		100%		100%	
	ii) Diltlang			20.00	100%		100%		100%	
	iii) Chamdur Valley			40.00	100%		100%		100%	
	SUB - TOTAL OF 2			64.50						
3 FISHERY DEVELOPMENT			15.00	100%		100%		100%		
Sub - Total of 3			15.00							
4 IRRIGATION										
i) Kurbalovasora			20.00	100%		100%		100%		
Sub - Total of 4			20.00							
TOTAL OF 1			23.50							

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1		2	3	4	5	6	7	8	9	10	
HUMAN DEVELOPMENT:											
2	A CONSTRUCTION OF EDUCATION :										
	i) Completion of SK. Chakma			5.00	100%		100%		100%		
	ii) Completion of Doloram Girls'			5.00	100%		100%		100%		
	iii) Completion of Radhamon H/S			2.00	100%		100%		100%		
	iv) Kamalanagar Higher Secondary			10.00	100%		100%		100%		
	v) Kamalanagar Girls' Hostel.			8.00	100%		100%		100%		
	Sub - Total of A			30.00							
	B SCHOOL FURNITURE/BUILDING										
	i) District Computer School,			3.00	100%		100%		100%		
	ii) JNV School, Sihtlangpui			7.00	100%		100%		100%		
Sub - Total of B			10.00								
TOTAL OF 2			40.00								
SOCIAL INFRASTRUCTURE											
3	A RECREATIONAL FACILITIES:										
	1 PLAYGROUND:										
	i) District Playground L - I			10.00	100%		100%		100%		
	ii) Vathuampui Playground			5.00	100%		100%		100%		
	iii) Diltlang Playground			5.00	100%		100%		100%		
	iv) Bungtlang 'S' Playground			10.00	100%		100%		100%		
	v) Mampui Playground			2.00	100%		100%		100%		
	vi) Maintenance of YLA Playground			2.00	100%		100%		100%		
Sub - Total of A			34.00								

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1		2	3	4	5	6	7	8	9	10		
3	B	RURAL WATER SUPPLY:										
		i)	Vathuampui WSS			15.00	100%		100%	100%		
		ii)	Kawlchaw 'W'			5.00	100%		100%	100%		
		iii)	Water Tank (Cistern)			7.50	100%		100%	100%		
		iv)	Water Tank at Navodaiya Vidyalaya			10.00	100%		100%	100%		
			TOTAL OF B			37.50						
		C	COMMUNITY ASSETS									
			i)	Bazarshed at Kukurdulaya			4.00	100%		100%	100%	
			ii)	Lawngtlai Bazarshed			40.00	100%		100%	100%	
			iii)	Conference Hall on DRDA's new Building			10.00	100%		100%	100%	
			iv)	Completion of MHIP's Building			4.00	100%		100%	100%	
			v)	MUP's Building			3.00	100%		100%	100%	
			vi)	MJA Press Club			4.00	100%		100%	100%	
			vii)	Railway out Agency building at Transport			2.00	100%		100%	100%	
		viii)	Community Informatic Centre, Bungtlang			5.00	100%		100%	100%		
		ix)	Rest House at Longpuighat			10.00	100%		100%	100%		
		x)	Water Reservoir for rain water harvesting			20.00	100%		100%	100%		
			SUB TOTAL OF C			102.00						
			TOTAL OF 3 (A + B + C)			173.50						
4	HEALTH											
	A	RENOVATION OF BUILDING										
			TOTAL OF A			6.00						

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5	ROAD									
	i)	Vaseitlang to Borakabukali - Kukurdulaya		50.00	100%		100%		100%	
	ii)	Internal road at Borapansury		30.00	100%		100%		100%	
	iii)	Internal road at Kamalanagar		40.00	100%		100%		100%	
	iv)	Lawngtlai - Tuipui Ferry		20.00	100%		100%		100%	
	v)	Black topping of Kawlchaw balu road		13.00	100%		100%		100%	
	vi)	Quary road at AOC, Lawngtlai		4.00	100%		100%		100%	
	vii)	A/Road to LIKBK Hospital College veng		5.00	100%		100%		100%	
	viii)	Internal road at Lawngtlai		80.00	100%		100%		100%	
	ix)	Chawngte 'P' to Sakeilui		10.00	100%		100%		100%	
	x)	R.D Road from Chritian Hospital to S.P Complex L - I with culvert and retaining wall at ST. Biakmuana's House.		16.00	100%		100%		100%	
	xi)	Boldering & Black topping of Internal road within DIET Complex.		4.00	100%		100%		100%	
	xii)	Metalling & Black topping of approach Road to SDO (S) qtr PD qtr, E.O qtr upto Baptist Church, Electric veng.		6.00	100%		100%		100%	
	xiii)	Metalling of Road from Telecom Office to Vengpui field L-I		4.00	100%		100%		100%	
xiv)	Construction of Bridge over Dillui at Ngengpui village		25.00	100%		100%		100%		

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5	xv)	Pavement of S.P Complex Internal Road including Black topping.			9.00	100%		100%		100%	
	xvi)	Pavement of Internal Road of Police Complex at Longpuighat with Culvert including black topping.			2.00	100%		100%		100%	
	xvii)	Culvert near NK. Chakma's residence, Kamalanagar.			3.50	100%		100%		100%	
	xviii)	Culvert near GC. Chakma's residence, Kamalanagar.			3.50	100%		100%		100%	
	xix)	Culvert near Shanti Vihar, Kamalanagar.			6.00	100%		100%		100%	
	xx)	PWD Road to Lipha, Balu Road			25.00	100%		100%		100%	
	xxi)	Chawnhu Road.			20.00	100%		100%		100%	
		TOTAL OF 5				376.00					
6	POWER & ELECTRICITY										
	i)	Power Supply at Bungtlang 'S' Telephone Tower			5.00	100%		100%		100%	
	ii)	Supply of Solar Energy sets			20.00	100%		100%		100%	
	TOTAL OF 6				25.00						
7	MONITORING & EVALUATION				6.00	100%		100%		100%	
	TOTAL OF 7				6.00						
			Grand Total		750.00						

Deputy Commissioner
Lawngtlai District: Lawngtlai